

UNB Law Students' Society ("LSS")
LSS Budget for the Period of September 1, 2021 - August 31, 2022

BUDGETING REVENUES	Sep. 1, 2021 - Aug. 31, 2022	
Adjusted Starting Balance as of Sep. 1, 2021 (1)	\$	39,203.11
LSS Fees (2)	\$	15,780.00
Dean's Office Grant (3)	\$	3,500.00
Funds to be Held in Reserve (4)	\$	(10,000.00)
2019-2020 Graduation Committee Funds(5)	\$	(3,770.25)
Total Budget Room	\$	44,712.86
EXPENSES	2021- 2022 Budget	
TV Services (6)	\$	70.00
Discretionary Fund (7)	\$	5,000.00
Entertainment Fund (8)	\$	1,000.00
Health & Wellness Fund (9)	\$	1,500.00
LSS Office Furniture	\$	200.00
	\$	7,770.00
Clubs & Societies Funding		
Animal Justice UNB	\$	200.00
Business Law Society	\$	250.00
Charity Auction Committee	\$	600.00
Graduation Committee	\$	2,000.00
LD4POC	\$	300.00
Merch Committee	\$	-
OUT Law (10)	\$	900.00
Re-orientation Committee	\$	800.00
Restorative Justice Society	\$	1,700.00
Runnymede Society	\$	350.00
Social Committee (11)	\$	8,500.00
Speaker's Hour	\$	4,000.00
The DeJure	\$	350.00
UNB Black Students' Association	\$	1,400.00
UNB Christian Legal Fellowship	\$	-
UNB Environmental Law Society	\$	400.00
UNB French Law Association	\$	100.00
UNB Golf Society	\$	1,200.00
UNB Health Law and Bioethics	\$	500.00
UNB Indigenous Law Students' Association	\$	700.00
UNB International Law Society	\$	1,700.00
UNB Law Hockey (12)	\$	1,000.00
Charity Director	\$	400.00
UNB Prison Law Society	\$	1,000.00
UNB Law Yearbook	\$	500.00
UNB Law Feminists Legal Association	\$	900.00
UNB Mental Health and the Law	\$	200.00
UNB Law Tennis Society	\$	200.00
Total Expenses	\$	30,150.00

Leftover : \$ 6,792.86

Notes

- (1) Adjustments reflect the collection of revenues and payment of expenses that incurred in the prior year
- (2) Expected grant to be received from Dean's Office
- (3) 263 students @ \$60 per student
- (4) Funds held in reserve to ensure minimum starting account balance for future years
- (5) Funds held in trust for 2019-2020 Graduation Committee
- (6) Funds that can be used to buy a google chormecast or amazon firestick when new TV comes in
- (7) Discretionary fund that can be used as Council/Executive deem appropriate
- (8) Discretionary fund that can be used as Council/Executive deem appropriate
- (9) Discretionary fund that can be used as Mental Health Reps (Katie & Alden) deem appropriate
- (10) Charity Director to collab with OUTLaw re DRAG SHOW
- (11) \$1500 of the total is money which was raised by the 2020 Social Committee and donated to this year's committee to susizdize law ball tickets cost:
- (12) Hockey: \$725 to susizdize hockey fees. Currently each player payes \$135+tax. This offsets about \$25/per player for 29 players.

